

APPENDIX 1

Annualized payroll

	Professional/ <u>Clerical</u> 8868	Trans. Dir. Mechanics/ Monitors/ <u>Drivers</u> 7380	Warehouse CDS, Custodians, Maintenance, <u>Cooks</u> 9101	<u>Total</u>
Estimated 7/01/2021-06/30/2022 Salary information	21,344,579.00	1,305,148.00	2,390,081.00	25,039,808.00

Estimated Total Employee Count-820
Total Faculty Count -325